

	Total Cost	% to IFPP Demand	Cost To Growth	ERCs Served	Fee Per ERC
Buy-In					
Source	\$2,633,838	22.66%	\$596,731	2,152	\$277
Storage	\$3,281,356	24.91%	\$817,505	2,152	\$380
Distribution	\$10,659,705	1.50%	\$159,896	2,152	\$74
Future Facilities					
Source	\$5,154,302	17.57%	\$905,797	2,152	\$421
Storage	\$2,969,458	74.28%	\$2,205,785	2,152	\$1,025
Distribution	\$13,324,601	65.24%	\$8,693,500	2,152	\$4,040
Other					
Interest Credit	\$0	100.00%	\$0	2,152	\$0
Impact Fee Fund Balance	\$0	100.00%	\$0	2,152	\$0
Professional Expense	\$33,310	100.00%	\$33,310	2,152	\$15
TOTAL IMPACT FEE	\$38,056,570		\$13,412,524		\$6,232
				Prior Fee per ERC	\$3,203
				% Change	95%